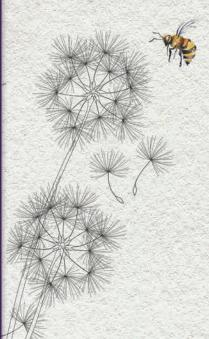




A N N U A L R E P O R T

STAYING TRUE TO WHO WE ARE





From Larrakia to Wajuk Country, Boonwurrung Country and every Country in between -One Tree Community Services acknowledges the traditional custodians of the land on which we work.

We pay special thanks and respect to the Elders and leaders who have welcomed us to Country - at each of our services across Australia. We provide this Acknowledgement in the spirit of reconciliation and as part of our commitment to the unfinished business of reconciliation.

we a like to triank the reconciliation Action rian (RAP) Committee

for their on ongoing commitment and guidance as they support

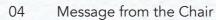
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Tor their on ongoing community Services on the journey to reconciliation.

One Tree Community Services on the journey to reconciliation.

One Tree Community Services values and respects the knowledge and heritage of First Nation's people. We acknowledge Aboriginal people as the first teachers and caretakers. We respect the continued and ancient tradition of orally passing down stories, knowledge, history, and language. As wisdom flows to the next generation, we recognise the learning, culture and strengths that Aboriginal children and their families bring to our services.

We are grateful to be able to work alongside and learn from Aboriginal people as experts. We'd like to thank the Reconciliation Action Plan (RAP) Committee



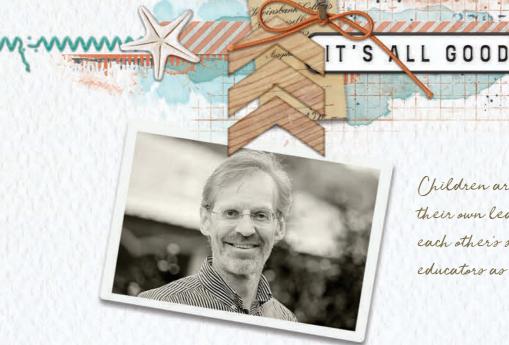
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Over the past year our industry has been, and still is, facing significant challenges - staff shortages, covid uncertainty and increasing regulation come to mind - but, as a glass-half-full person by nature, I have every confidence that One Tree will not only survive but flourish in coming years.

My fellow board members and I are, by necessity, removed from daily operations but my optimism comes from the attitude and approach I see in the people I do have dealings with. The effects of these qualities are notoriously difficult to measure but if this year's financial results are any guide, and I think they are, One Tree is in good hands.



Children are capable of initiating their own learning by building on each other's strengths, facilitated by educators as co-learners.

Our annual surplus has grown to \$1.4 million from \$84 thousand last year, leaving us with net assets of \$4.1 million, which provides a useful buffer given the current challenges.

Corporate culture creates the environment for these positive qualities to thrive. Such a culture is embedded by 'living the talk'. This is what pervades One Tree. This is what makes it special. We're all on the same bus.

My sincere thanks to everybody at One Tree for taking the journey together, we wouldn't get there without you.

On behalf of the board,







Like in years before, One Tree has grown, innovated and improved. We successfully tendered for six new services. Our focus has been on kindergartens in Victoria and our services in rural and remote Aboriginal communities. This includes our Registered Training Organisation's (RTO) expansion into the Northern Territory supporting trainees in these communities.

The most significant challenge for our early education and care services (and the industry nationally) has been a lack of qualified staff. This situation is forecast to get worse. By 2023 it is predicted that the industry will need 23,900 educators and teachers. Thankfully we have been planning for this and have some strategies in place. One Tree has created a new Fly-In Fly-Out (FIFO) program to support services when short staffed.

This year, there has been a lot of media coverage about educators leaving the industry because of high levels of stress. With the pandemic, and increasing responsibilities related to compliance, educators have expressed feeling undervalued, underpaid and overworked.

This information would come as no surprise to those working in the early education and care sector. Compliance, in practice means more paperwork, and less time for educators to do what they love; spending time with children.

It's time to stop and think. If we don't adapt and challenge our current thinking about what quality looks like, the industry is not going to be able to meet demand. At One Tree we are asking ourselves some hard questions. Questions like, what does quality look like to a child and their family? Is it meeting prescribed educational standards or knowing that their child is happy, safe and cared for by the people who spend time with them each day?

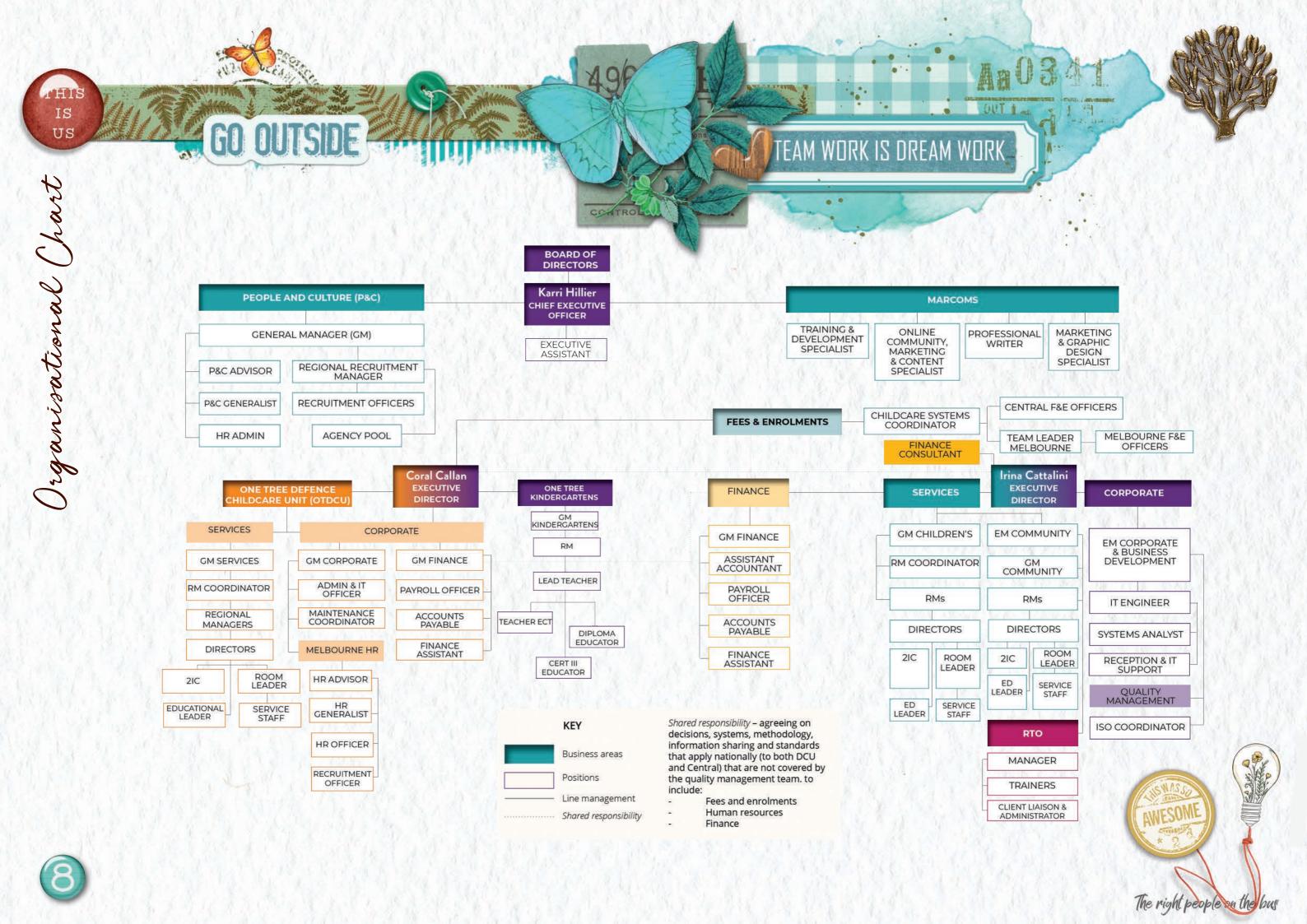
Are all the strict qualification requirements really necessary, especially when we hear of educators having their qualifications fast tracked to meet demand and taking on responsibilities that they are not ready for? We are committed to finding solutions that mean staff can give their best to children in a workplace that is safe, stress free and relationship focused.

This financial year we have operated without a strategic plan. Our last strategic plan concluded at the end of June 2020. The Board of Directors and the Executive team decided to take extra time to consider our strategic direction in response to the uncertainty of the impact of the pandemic. In July 2021, our new strategic plan was launched. Our focus is on quality, culture and sustainability.

In June 2021, One Tree Community Services was invited to be a member of the Early Learning and Care Council of Australia (ELACCA). Being a member of ELACCA has been a wonderful experience personally as I get to know industry leaders who care about quality services and their workforce as much as we do.

In closing my report for this year, on behalf of myself, our Board of Directors and staff I'd like to say farewell to Natasha Esau Executive Manager of Corporate who passed away this year with cancer. Natasha was loved by everyone and very much a part of our One Tree workplace community. The impact of the work she did in places like Laverton in the Eastern Goldfields and Roebourne in the Pilbara still remains. Natasha was a born leader, the type that makes a difference in the lives of others. We will miss her.

Natasha Esan







OUR GOVERNMENT, CORPORATE AND COMMUNITY FUNDERS AND PARTNERS MAKE A HUGE DIFFERENCE TO OUR SUCCESS AND WE ARE GRATEFUL FOR THEIR SUPPORT.

(jovernment

Australian Government Department of Education, Skills and Employment

Australian Government Department of Social Services

City of Karratha

Department of Defence

Department of Education, Skills and Employment

Department of Territory Families. Housing and Communities

Government of Western Australia Department of Education

Hobsons Bay City Council

Indigenous Land Corporation

National Indigenous Australians Agency

Northern Territory Government Territory Families

Police and Community Youth Centres (PCYC) Inc.

Shire of Coolgardie

Shire of Derby West Kimberley

Shire of Exmouth

Town of Port Hedland

Victoria Daly Regional Council

Western Australia Department of Communities

Wyndham City Council (Victoria)

Corporate AngloGold Ashanti

BHP

Chevron

Cleanaway

Educational Experience

Gold Fields Australia

Lynas Corporation

Nighthawk Transport

Rio Tinto

Woodside Petroleum Ltd

Community

Anglicare

EPIC Inc.

Foodbank

Foundation Housing Ltd

GIVIT Gumala Aboriginal Corporation Indigenous Literacy

Foundation

Healing Place Alliance

KindiLink

Lotterywest

Mawarnkarra

Minara Community Foundation

Ngala Parenting Connection WA

Ngalkarrang-Wulungann Aboriginal Trust

Ngarluma Yindjibarndi Foundation

The Northern Land Council

The Sebastian Foundation

Yaandina



Partners

Communicare

Helping Minds

Wanslea Early Learning and Development



September

Commitment to learning We launched our internal learning management system, Treehouse.

Aiming for Exceeding

We launched our Groundhog Day

project to support our services

Exceed the National Quality

Standards.



ISO accredited

Achieved certification as an International Standards Organisation (ISO).

New service

Graduation for Perth trainees

Our first group of Perth school-based trainees graduated with a Certificate III qualification.

South Hedland Children's Service opened its doors to families in Port Hedland.

New playgrounds

OTDCU Tingira Children's Services opened two upgraded outdoor environments.



Mara Pirni **Healing Place** opened

We joined the Healing Place Alliance. Our Laverton service began offering family and domestic violence outreach support in collaboration with the Mara Birni Healing Place in Kalgoorlie.



OTDCU Kids Brigade and Little Geckos received a commendation from the NT Government for ensuring a COVID-19 safe environment.



One Tree Riverwalk Kindergarten opened

We opened a new kindergarten with the Wyndham City Council (Victoria)



Defence contract renewed

PMI

We were awarded the Defence Childcare Program for a further two years.

February !



Community consultation

Co-designed a new early childhood pathways program with the Roebourne community.

Inclusion resource launch

Launched positive behavioural support and inclusive environments resources for staff across the organisation.

Premier visit

The WA Premier Mark McGowan visited One Tree Millars Well Children's Service.



Exceeding National Quality Standards (NQS)

One Tree Braybrook Children's Services was rated as Exceeding National Quality Standards in all seven areas.

Reconciliation events

Celebrated Reconciliation Action Week with virtual 'yarning circles' and events across the organisation.

Increasing childcare places

OTDCU Little Diggers' extension was completed, increasing the service occupancy by 20 places.



Expansion

One Tree Onslow Children's Service doubled its childcare capacity due to the expansion of the building.

Industry collaboration

The CEO, Karri Hillier was invited to join the Early Education and Care Council of Australia (ELACCA).

200 face-to-face visits

The Inclusion team delivered their 200th visit this year to services across the Kimberley, Pilbara and Gascoyne.





One Tree South Hedland Children's Service

We opened a 52-place service in South Hedland that offers the Port Hedland community with much needed education and care for babies, toddlers and kindergarten-aged children.

The Healing Place alliance

Mara Pirni Healing Place is a Family and Domestic Violence Hub in Kalgoorlie. It was opened as part of a program funded by the WA Department of Communities and is run by the Healing Place Alliance. One Tree is proud to be part of this alliance and offer satellite services to the community in Laverton.

One Tree Riverwalk Kindergarten

In partnership with the Wyndham City Council (Victoria), we opened One Tree Riverwalk Primary School Kindergarten. This is a beautiful new kindergarten that focuses on celebrating the cultural and linguistic diversity of this vibrant community. The service offers both three-year-old and four-year-old sessional kindergarten programs.

One Tree Onslow Children's Service was upgraded

The Chevron-operated Wheatstone Project supported the expansion and refurbishment of the One Tree Onslow Children's Service, providing the service with the capacity to grow.

Karri Hillier joined the Early Education and Care Council of Australia

One Tree CEO Karri Hillier was invited to join the Early Learning and Care Council of Australia (ELACCA). She joins a working group of 18 service providers. All members are leading representatives from early education and care providers across Australia.

One Tree Defence Childcare Unit Little Diggers expanded its capacity

Our OTDCU Little Diggers was expanded to support 20 more children to attend the service. The extension project was completed in consultation with the Department of Defence, educators and families.



The future is bright for EduTribe
Every day the EduTribe community grows
as more educators join our tribe. We love
seeing our community download and use the
resources and watch the webinars we create.
We are proud to give back to early education
professionals who do so much for Australian
families.

On 30 June, our community had grown to almost 10,000 actively engaged early education professionals. We are planning to bring even more value to this growing community and the sector.

Launching EduTribe Recruitment
One Tree turns challenges into possibilities
with people and communities. Currently, we
are facing a sector-wide staffing crisis. Like all
other challenges we face, we are determined
to turn this challenge into a possibility. We
are building an accessible, transparent, and
supportive recruitment company for One Tree
and other organisations to use.

EduTribe will provide two services:

- EduTribe Connect: an app connecting employers with educators allowing them to make job bookings directly with educators.
- EduTribe Employ: a bespoke recruitment service that uses our unique strengths. EduTribe Employ will help service providers, including One Tree, with relief staffing for remote locations and recruitment for metropolitan areas. Our experience in remote locations and as a not-for-profit early education provider for 47 years gives us the confidence to deliver this service.

Our progress

We have already successfully launched our Fly-In Fly-Out (FIFO) program for educators. This program is part of EduTribe Employ. The FIFO program allows early education professionals to work while exploring incredible locations and growing their early education and care skills and experience.



Our very own EduTribe app is in development. Educators will use the app to find resources, get access to free professional training, find jobs and, of course, connect. Service providers will use the app to list available jobs and connect with preferred educators.

The app is expected to be available for the very first users by February 2022. We are very excited about this project and the positive impact it will bring to our sector.

EduTribe in numbers

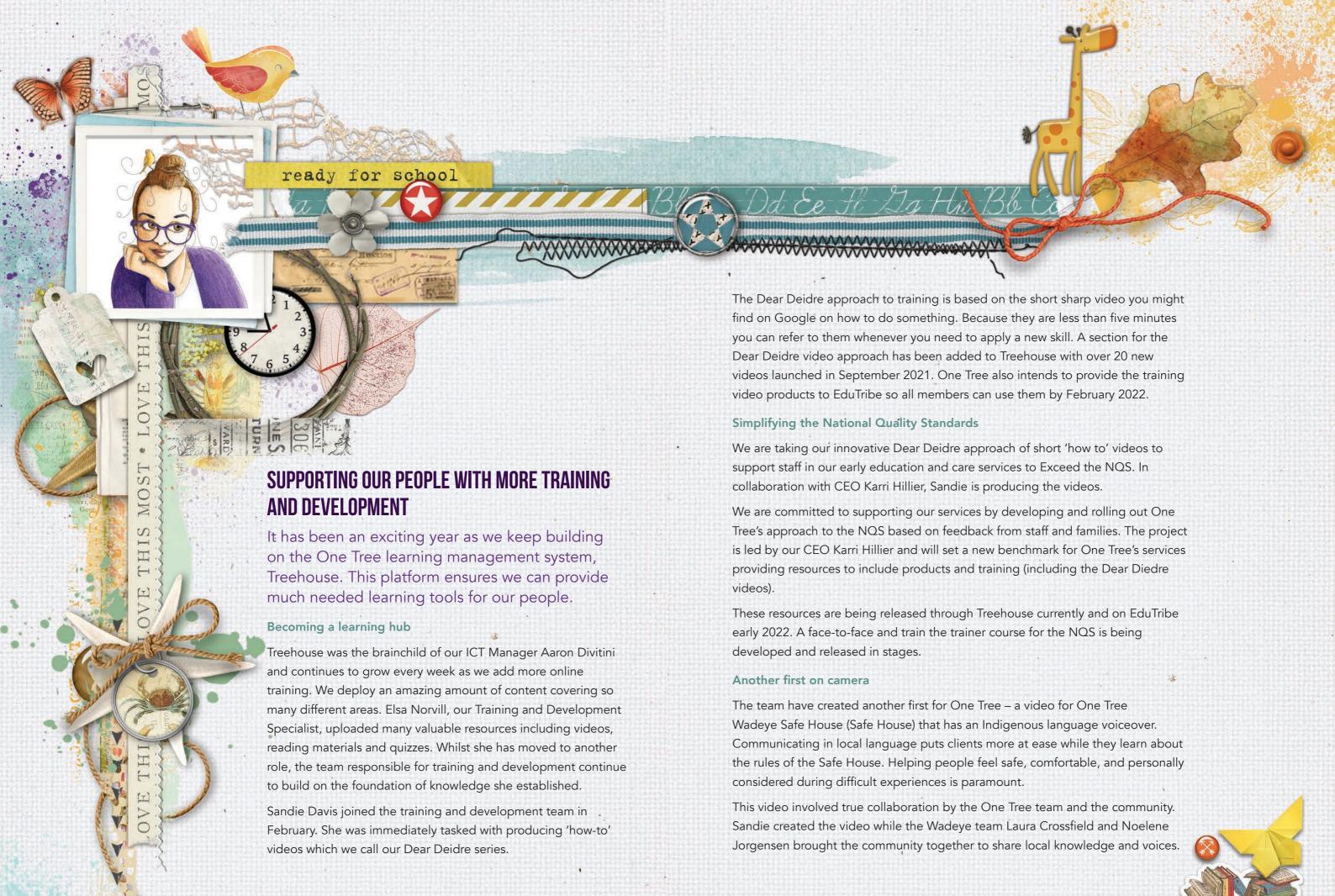
9,533	Early childhood professionals have joined the community.	
1,857	Educators, early childhood teachers and educational leaders use ou reflective journal.	
1,564	Certificates have been delivered to educators who watched the Critical Reflection webinar and completed the quiz.	
3,363	Educators use our free calendar to plan their daily learning activities.	
5,481	Educators have completed our educator personality quiz to find out their superpowers and strengths.	
455	Certificates have been delivered to educators who watched the Positive Behaviour Support webinar and completed the quiz.	
14,000+	Educators engaged with EduTribe content monthly.	

Elena Cheremisenova is the truly incredible online content manager and digital product specialist behind EduTribe.

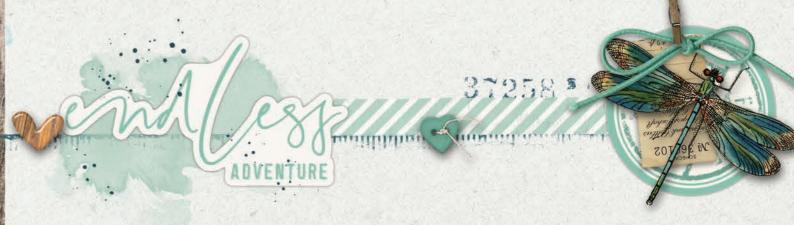
She's the person who manages the community, writes articles, creates downloadable resources, produces webinars, sends emails, lists jobs, manages the social media and the website – she does it all. And soon she'll be launching software solution EduTribe Connect.

Watching Elena work, weave her digital magic and help the EduTribe community grow is something to behold. We can't wait to see what the next year brings.









Bringing big ideas to life for our services

The past year has been far from business as usual. We have learnt to work within a COVID-19 world, faced a sector-wide skills crisis and nation-wide childcare shortage. It's been a year of thinking differently, pulling together and never, ever giving up.

While it hasn't been easy, there is still much to celebrate. We have opened new services and expanded our central team. We have developed recruitment solutions and found new ways to support our incredible people.

Across Australia, our educators, teachers and directors have gone above and beyond too. While the rest of the country moved in and out of lockdowns, they have been an unwavering pillar of support for working families.

Working as one

We achieve so much more when we pull together, and our children's services have proved it. To maintain childcare places for local families, services have regularly shared staff and resources. It has been inspiring to watch our people offer help, even while facing staffing challenges of their own.

Creating new roles to offer relief

We developed full-time permanent positions in relief roles for our hard-to-staff services in the Pilbara. Our relief educators are on the ground, working at the service that needs them most. This support has been invaluable while services have been stretched during recruitment drives.







ONE TREE DEFENCE CHILDCARE UNIT (OTDCU)

One Tree Defence Unit (OTDCU) is a force to be reckoned with. Despite the unpredictable nature COVID-19 has played, we are proud of how hard our services have worked at creating a 'normal' happy space for children, staff, and families.

The entire OTDCU team are in awe of how well our families and children have adopted our COVID safe practices. We appreciate their patience while we grappled with understanding the new normal. We would like to acknowledge the hard work that our educators do across Australia. Their commitment and expertise have kept our children safe while supporting them to grow and learn.

Our service support staff have risen above 'meeting the challenge' as they unpacked and found different ways to support services during lock downs. Some new methods of doing things have been embedded into our everyday practices and will likely remain in place as our practice evolves. While the past twelve months has been disruptive, the services have still led the way in providing quality care and practices.

OTDCU Little Geckos and OTDCU Kids Brigade received a commendation and were both recognised for their contribution in providing a COVID safe environment. Several service environments received an upgrade making their surroundings more inviting and sustainable.

The perimeter fence at the OTDCU The Sunny Child was replaced along with improvements made to their front yard and the children's climbing frames. The flooring was replaced at the OTDCU Coral Sea and even the cubby house at OTDCU Little Diggers received some attention with the installation of a new roof.

In May, One Tree officially opened the OTDCU Little Diggers third room extension, increasing occupancy from 45 to 65 places. The extension was opened by Lieutenant Colonel (LTCOL) Bradley Heskett Commanding Officer. The third room provides a dedicated space for children over the age of three to explore things safely and at their own pace.

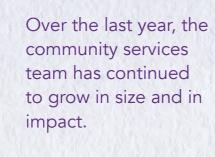
Several OTDCU services were chosen to take part in the Early Learning Languages Australia [ELLA] program. Research shows that children who engage with and learn a variety of languages have an increased overall literacy and strengthened literacy-related capabilities that can be transferred across to all developmental domains. The program utilises technology platforms and language experts. The program will run throughout the year until December 2021 and includes languages from Vietnam, China, Spain, Indonesia, Italy, and Japan.

National Reconciliation Week, which ran from the 27th of May until the 3rd of June was celebrated across all services. This year's theme being 'Reconciliation Takes Action'. Services celebrated and showed recognition of the journey First Nations people have taken and continue to take within Australia.

We give thanks to the Defence Community Organisation for entrusting us the responsibility of managing the Defence Childcare Program. The trust we hold has enabled One Tree to continue to support and meet the needs of Australian Defence Force families and continue to exceed and deliver on our targets. As a result of our commitment and success One Tree has been awarded a two-year contract extension.











Funding for family domestic violence services in Wadeye

Wadeye is a remote Aboriginal community 420km southeast of Darwin. One Tree provides community services at the One Tree Wadeye Safe House and the One Tree Wadeye Parent and Child Centre. This year, we secured \$629,346 worth of additional funding. The funding allows us to run preventative family domestic violence programs and have a broader community impact.

Building a house in Yarralin

Yarralin is another remote Aboriginal community in the Northern Territory that One Tree works alongside. We provide early education and care at One Tree Yarralin Children's Service.

Yarralin has a total of 61 houses, with over 350 people living in them. No houses have been built in over 20 years. The housing shortage means there was limited accommodation for our childcare and school nutrition staff. To overcome this, we sourced funding from the Department of Education, Skills and Employment (DESE) and managed the build of our very own house.

The Northern Land Council and Ngalkarrang-Wulungann Aboriginal Trust worked with us to find a block of land. The house was built in Darwin and transported into the community on two separate trucks. Sarah Dingle and Tassia McCaffery managed the build and transport into the community exceptionally well. They ensured the community was consulted every step of the way and the build was to a high standard, within budget and met the needs of our staff.

Growing our impact in Roebourne

We have two embedded services in Roebourne, a small community in the Pilbara but we wanted to do more. We engaged in a thorough and genuine consulting process with the community to uncover what the community needed for their children and families.

The community told us they needed an outdoor classroom so children could learn on Country. They also wanted a language teacher to support children's language development and learning in their first language, a creche that supports parents to study, and a full-time mentor to work with our trainees to improve completion rates. One Tree is grateful to Woodside for providing the funding to introduce these programs over three years.

From Claire MacManus, General Manager of Community Services

Working with the community services team is a privilege. To work alongside intrinsically motivated and passionate women is inspiring and makes the job one that I love. Every member of our team, across each of our services, works hard each day to ensure better outcomes for the communities they serve. I could not be prouder of how our team has continued to operate and expand on our service delivery to support vulnerable and impacted people throughout this pandemic. This has been a year of learning and growth, and we are so excited to do more of the same next year.





Think about the last time you truly went above and beyond. It takes hard work to be exceptional at even one thing. Now, imagine you go above and beyond in every single aspect of your work life. That's what it takes for a service to be rated as Exceeding the National Quality Standards (NQS) in all areas.

An exceptional early education service

We couldn't be prouder of the Braybrook team who Exceeded all seven areas in the NQS. The rating shows parents and the community that One Tree Braybrook Early Learning Centre offers high-quality services that help children learn and develop. It's a huge achievement for the service.

Inspiring our other services

We are focused on Exceeding the NQS across every single one of our children's services – just like we have done in the past. We believe in our services and the talented educators that run them. We can't wait to see what they achieve with extra support from our soon-to-be-released NQS product and training. The achievement by the Braybrook team is our first big step in the right direction and one that will inspire all of us on our journey to Exceeding.

WORKING AS ONE TEAM

The One Tree Braybrook Early Learning Centre Director, Yena told us how the service worked together to be rated as Exceeding.

Braybrook. The previous director created a great team culture. They had a deep commitment to vulnerable communities, were successful in obtaining grants and helped the service develop a strong educational philosophy in consultation with children and families. The previous director inspired us all. When she left, the whole team were driven to continue the great work she'd been doing.

It was a big decision for me to follow in the footsteps of this director – but I'm so glad I did. I have really enjoyed leading and supporting this beautiful educational team. It has been a whole team effort to get Exceeding in all areas. I feel so proud to have educators who are respectful, compassionate and have the best interests of the children and community at heart. They amaze me with their capacity to grow with the desire to engage in the latest research evidence and contemporary teaching and learning approaches.









There has never been a more important time to train the next generation of educators. Every time an educator graduates there are more childcare places for Australian families. Another qualified professional joins a workforce that desperately needs them. When we develop educators from hard-to-staff remote and rural locations, our impact is even larger.

Expanding to the Northern Territory

We're proud to have established our RTO in the Northern Territory and we are building a name as a preferred training provider, particularly in remote communities. Our unique model of training local staff on Country is proving very successful. Plus, we are creating career pathways and sustainable services in these remote locations.

We now have over 16 Aboriginal trainees working towards their Certificate III in Early Childhood Education and Care and this number continues to increase. We have big plans for the coming year, hoping to expand into delivering accredited training in community services, domestic family violence and school-based trainees in Darwin.

Pushing our Western Australian program forward

This year, we've kept our Western Australian program running full steam ahead despite the challenges. We've continued to successfully deliver our school-based trainee program in the Pilbara. We have implemented new technology, using Treehouse Learning Management System to support our students.

In October, our first group of Perth school-based trainees received their Certificate III. Three trainees finished the qualification, and one trainee is now enrolled to complete her Diploma with One Tree.

As always, the entire RTO team have done an incredible job. There have been many roadblocks, crossroads, and hurdles to jump. Yet, the team have helped students reach the finish line by celebrating each and every step along the way.



What's next?

We're always looking at how we can keep growing our RTO to expand our impact. We hope to bring a new qualification into our training offering soon. We have expanded in 2020 and we have welcomed an additional part-time trainer in the Pilbara, enabling us to support more students.

RTO STATISTICS



Congratulations

to the students who have completed their Certificate III and Diploma in 2020/21









Chief Executive Officer



Karri began her career as a youth worker in the 1980s. Karri's aptitude for finding innovative solutions to social disadvantage and to communicate, particularly in writing, was the catalyst for early opportunities in management roles.

Karri held leadership positions in the not-for-profit sector summarising her experience as. 'having worked in and managed community services in all areas other than disabilities and aged care.'

In the 1990's Karri attended university and attained a Bachelor of Arts in Training and (Organisational) Development graduating as a member of the Golden Key Society. Continuing to work, while studying, Karri held several positions in senior management or as a chief executive officer. This included being selected by Aboriginal elders to be the director of an Indigenous service in an Aboriginal identified position.



Executive Director, Melbourne



Coral is the Executive Director (ED) of the One Tree Community Services Defence Childcare Program.

Growing up in a remote rural town, Coral began her career in the children services industry as an educator for a small not-for-profit service in Port Hedland. Three years later Coral took on the leadership role of a service manager of a multi-functional Indigenous children service.

Relocating to the Goldfields in 2004, Coral worked for the local Aboriginal health service as an early years strategist where she undertook a research project that involved conducting a skills audit on the available services for families within the region. This data was later used to develop early literacy, health and play programs for children under eight.



Executive Director, Central



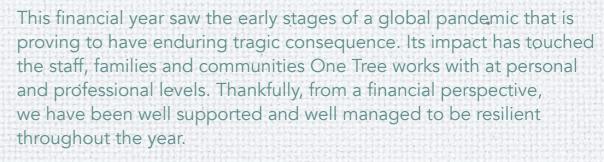
Irina began her career in public policy advocacy for sustainable housing, energy and environmental protection, followed by a focus on community and children's services.

Prior to joining One Tree, Irina held senior positions in two of WA's leading peak bodies, the Conservation Council of WA, and the WA Council of Social Service (WACOSS), where she was the CEO until 2017. During her term as the WACOSS CEO, Irina worked with representatives of the Stolen Generation to establish Reconciliation WA and continues to serve as a founding board member.

Irina's other Board roles include former vice president of the Australian Conservation Foundation; Advisory Boards of the Centre for Social Impact and Social Ventures WA, the CEO's for Gender Equity group; and Customer Representative of the Energy and Water Ombudsman. She is an independent director of Gumala Investments, supporting three Pilbara-based Aboriginal language groups.







JobKeeper was removed from the Early Childhood Education and Care sector on the 20th July 2021, and we adjusted the policy and business settings, providing free care.

We opened a new early learning service in South Hedland early in the financial year. Then, a new kindergarten service at Riverwalk Primary School for the new calendar year.

The pandemic heated the already competitive environment and made the challenge of recruiting and retaining staff much harder. The impact of the uncertainty of ongoing border closures on national organisations can't be overstated. The constraints on moving staff between services, accessing support services and recruiting staff from interstate jurisdictions had real consequences.

While we were able to adjust to new virtual models of support, we couldn't keep delivering the level of services we, or the community, would have hoped for. Staffing shortages have led to caps well below licenced capacity across the country. It goes without saying that as the workforce constraints in the sector have worsened, so too has our income.

While buoyed by a comprehensive sector funding package for the first half of the year, the trend beyond that and short-term future forecasts mean we are faced with a large deficit in the coming year.

Once again, we have been fortunate to get through the year without standing staff down or closing services, aside from short term mandated temporary closures. It's hard to see how we would have achieved that without so much support.

Our total revenue for the financial year was \$49,748,661, employment expenses \$37,901,455, and net assets \$4,044,293. We closed the year with a significant surplus of \$1,398,313 – one capable of seeing us through the year ahead, while we build the resilience of our workforce.

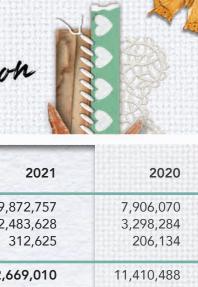
Congratulations and thanks are due to the finance team who pivoted back and forwards in response to policy and funding shifts. The calm heads and hard work of Lia Jones, Lorensz Senn, General Managers, Finance and their teams together with Rod Lillis from Crunch Consulting and Barry-John Rothman and his team at Dry Kirkness have all performed remarkably to leave One Tree in such a strong end of year position, ready to face the next.



Statement of comprehensive income

RECURRENT OPERATIONS	2021	2020
Revenue	45,021,985	34,166,244
Finance income	5,487	17,662
Consumables and service delivery	(3,014,773)	(2,701,092
Depreciation and amortisation expense	(241,312)	(163,233
Employee benefits expense	(37,901,455)	(34,613,274
Finance expenses	(40,716)	(43,210
Impairment losses on receivables	(18,963)	(126,932
IT expenses	(615,861)	(564,170
Motor vehicle expenses	(415,939)	(362,238
Other expenses	(1,406,871)	(1,178,289
Rent and outgoings	(850,186)	(754,369
Repairs and maintenance	(596,526)	(490,437
Telephone and internet	(422,418)	(335,085
Training and other staff related expenses	(1,397,528)	(797,127
Travel expenses	(967,568)	(1,048,168
Utilities	(344,512)	(361,925
Deficit from recurrent operations	(3,207,156)	(9,355,643
NON-RECURRENT OPERATIONS		
Revenue	4,721,189	9,707,402
Grant funded expenses	(115,720)	(266,778
Surplus from non-recurrent operations	4,605,469	9,440,624
Surplus for the year	1,398,313	84,98
Other comprehensive income, net of income tax		
Total comprehensive income for the year	1,398,313	84,98

Statement of financial position



CURRENT ASSETS	2021	2020
Cash and cash equivalents	9,872,757	7,906,070
Trade and other receivables	2,483,628	3,298,284
Other assets	312,625	206,134
Total current assets	12,669,010	11,410,488
NON-CURRENT ASSETS		
Property, plant and equipment	1,104,704	1,044,228
Total non-current assets	1,104,704	1,044,228
Total assets	13,773,714	12,454,716
CURRENT LIABILITIES		
Trade and other payables	2,145,793	3,053,419
Borrowings	1,025,686	841,202
Contract liabilities	1,152,313	1,426,305
Employee benefits	5,090,751	4,125,845
Total current liabilities	9,414,543	9,446,771
NON-CURRENT LIABILITIES		
Employee benefits	314,878	361,965
Total non-current liabilities	314,878	361,965
Total liabilities	9,414,543	9,808,736
Net assets	4,044,293	2,645,980
EQUITY	4044000	0.445.000
Accumulated funds	4,044,293	2,645,980
TOTAL EQUITY	4,044,293	2,645,980





Administration & Governance Kinder

MELISSA BARBUTO FATMA BITIR LISA CAMERON AMANDA MASTERS BRAD MILLER

Administration & Governance Central

ALISA BRADLEY-MOORF WADE BRADY NICOLA CAHILI RINA CATTALINI LENA CHEREMISENOVA CARLEY CRIMP SANDRA DAVIS ENNIFER DE BRUYN ASSTA DE SOUZA SARAH DINGLE AARON DIVITINI SHADIA EISSA NATASHA ESAU HATLEY FARRELL NAOMI GENTELY DANIELLE HEATON HENRIFTTE HERBST KARRI HILLIER TADE TOHNSTON IA JONES NOFLENE TORGENSEN ALICE MACPHILLAMY CLATRE MCMANUS ANIA MIDDLETON LSA NORVILI ANINF POA RISA RISTANOVICH TRUDI ROBSON ACOUE SHAW ARLETTE SHENTON SARAH SHORT

Administration Defence

TAPPER

KRISTEN TAYLOR

VICKY THOMPSON

SANDRA TOTARO

NICOLF VERNEDE

KIRSTEN WEBSTER

HUIPING (LAURA) YIN

CHENDA WATTS

SARAH WOODS

ASHLYN VAN GRAMBERG

APARNA ARAVIND JACK BODDEKE CORAL CALLAN DERRA CHAPMAN RUTH CIVELLE CHARMAINE COUCH MICHELLE EVANS YDIA HATZEDEMETRAKIS MARTAN HEENAN TANIA LEZZI-GIKOVSKI **JENNIFER JENKINS** STACEY LETTE KERYN LEWIS AMANDA LOPEZ LAUREN MCWATERS SHARON MULHOLLAND ASHLEE SCOTT LORENSZ SENN NAMRATA SHAH SHELLIE-ANNE TALA HAYLFY TRAINOR SAM TWADDLE ANNELISE VAN ZYI

Altona Meadows

IRIS ANDREWS

ASHLYN BOYCE

MARILYN ARANDA

STEPHANIE BROWN

AITLIN CASLEY

EMI COOPER

HANH DANG

ILLIAN CLAYTON

MADDISON FORREST

GABRIELA HEINZ

RENE KTRKPATRICK

LEILA HOSSEINI

DAVID MAURER

LAUREN MCCANN

RUBY MCWATERS

VEDRANA MITROVIO

THE DANG NGUYEN

CHELSEA PHILLIPS

JANIA READ

RHONDA WAITA

MARGOT YOUNG

FATIMA ZOGHEIB

JANINE APPLEBY

MALAK EL HASSAN

ROSELEY ESGUERRA KHATIJA FATIMA

RATINDER KAUR

DIPTI KULKARNI

GIFNN LUKE

SAVITA RAT

CHIT THANDA LING

IRINA MAGUREAN

MARIA SCHIRRIPA

VEERA SODDER

LISA THOMPSON

BETTY JUKIMATA

RUNFANG WANG

SIMONE WATKINS

RENEF VALLIS

XIAOLI YUAN

ANGELA MITREVSKA

PARASCHIVA RADUCANU

SIMONA KRESS (ADDARI)

REBECCA RAMONDETTA

MADELINE SALTMARSH

Altona North

MARGARET BRUZZANITI KARLIF CARNOVALE MARIA (LUCY) DUNN MARITA ENSOR YFNA KIM VU THUY KHANH NGUYEN ANNABEL WORMALD

Bulgarra

COURTNEY AAGESEN SHILPA ADHIKARI MISHANI AREALITI MOLLY BURTON CHARDONNAF CANT KATHLEEN DESPOTOVSKI ASHLEIGH DODD MICHELLE EDWARD ALYSA TACKMAN SHELCEY KILVINGTON RENAE LEYLAND MADISEN OWENS ANNABEL ROSEVEARE RHTANNON WHITE

PATAMAPORN EIAMCHINDA CASUAL SERVICE STAFF

COURTNEY ARTO KYLIE AUSTEN CATHERINE BAKER ELLIE COWDREY LUTSA D'AMATO REBECCA DELLA-BONA SHANNON EVANS NEVE GUILFOILE FAITH LEE RIANNON MACPHERSON HEATHER MCADAM **JENNIFFER MOLINA** MARIA MORENO CUESTA MONICA NGETICH LAUREN O'CONNELL MARIE ANN PONTRE LIGIA RAOUEL REYES ESSTCA WADE OSEPHINE WILLIAMS

REBECCA YOUNG

CERBERUS

CHRISTINE DUNGAN

KERRY HERTEN

Balim Balim Kindergarten

KATE ABSOLOM HEMABEN BHATT SONTA ROWE CHLOE RYAN HWEI PING YONG

Bernice McLeod

ANIKA SMITH

CASSANDRA JAMES CHLOE JAMES CINDY BATTLEY TANE KOHRY MARIA COFTZEE ANTTA MCMAHON SAMANTHA DOWNS TAYLAH MEARS LELANI EMSLIE NICOLE O'CONNELL BONY GRAHAM ROBYN WHITEHEAD ERIN KAVANAGH EMILY WRIGHT TAYLAH KOSTANTINIDIS MARGARET WRIGHT SOPHIE LEBREDONCHEL TAYA MCWILLIAM LAUREN SIMPSON



Braybrook ELC Coral Sea

KIMBERLEY AGIUS ISABELLA BISHOP PAIGE CHEESEMAN KRISTIF HEWITT NIAMH TENNINGS SARAH MARKHAM CATHY MATHER BREANNA MCDONALD ALISON PARR DEANNE PAUL IRIS ROBINSON STACEY STECKELBRUCK Derby

KELSEY CLARK

MELISSA HASTUCK

DENISE HOMAN

RAVINDER KAUR

MARKEISHA OZIES

IMOGEN STANLEY

RUCHELLE THERON

EAST SALE

ALICE ARBUTHNOT

CHANTELLE BROAD

KETRAH COSTANZO

LFISA BRUNT

DANA DARBY

EMILY DUNCAN

MORGAN FALLS

BRYDIE FATCHEN

HEATHER GARDAM

FORGTA HALKET

TIANA HENDERSON

EBONIE JONES KERRY JONES

MANISHA KOLALU

KELLIE LEWIS

ELISA KOSTERMAN

ANINE MACREADIE

ESSICA MAYTOM

SABELLE POPOVIO

AMELIA RAUTMAN

DIANE ROBINSON

GEMMA SHORT

HANNAH STOKELI

IMON TARRAN

ANGELA TEW

SKYF WATSON

Enoggera

BHANU CHINTALA

LEILANI FENWICK

NICOLE FRANCIS

ETSUKO GLEDHIL

LINDA LUCAS CATHY PATERSON

DYLAN SHIPTON

DAWN STANLEY

MEITNA THOMAS

JANIS VENESS

SARAH VENESS

TRACEY WATTS

TAYLOR THOMPSON

Flying Start

ACOUFLINF BALL

BALTEET KAUR BRAR

DONNA CAREY

OUISE CROFTS

FSSICA HUGHFS

SIMRAN PREET

ODY SARGENT

LOUISE SEIVWRIGHT

VANDANI NAWARATHNA

ADF DAWF

BARBARA DAVEY

KAY AFFLECK

EMMA FYFE

CLAIRE ROGERS

AMANDA TRELAND

ROSTTA HOLZHAUSER

COVENTRY

AMBER VALLANCE

LEAH VICKERY

MAHMUDA ALAM BISHNU BANTYA CHRISTINA BOMBACI NASSIM CONWAY MAIRA ESCOBAR ALESSANDRA GIAMPETRONE STEPHANTE HANCOCK IANG (ANGELA) JIANG GRACE LAGARAN AY PARK WIKRITI RIMAL SANDRA SELVAGGIO MADISON WEEKS LIANG ZHAN

c-Verse Brentwood

CHLOE GRINSELL THAN HARGREAVES-INGRAM MATHEW HUGHES CASSTO MARCHTON-TURRINI

c-Verse Lithgow SAMANTHA BAKS BRIELLE MOBBS SARAH SPACKMAN

c-Verse Mundijong KIRSTYN CLEWS KAITLYN DAVEY

GEMMA FROW ANN WALKER

c-Verse Palmyra BRYTTANY D'AGUI KATIE HURD DALTON STOKES MERRICK STOKES

c-Verse Perth Individual YOH ARAKT

c-Verse Sussex Inlet ROSALYN BLADES SAMANTHA BRADY KAREN BURRELL

GURLU GURLU MAYA

HAILLEE CARR AROHA HINAKI NASIMA NAZIM ASSUNTA NORTHCOTT SUNTSA THAR NICOLE WEBB MAHALIA HINAKI MIRANDA IHANIMO GLORIA NEWLAND ESSICA TAYLOR BIANCA THOMAS IAN WALLY

Inclusion Support

ISLA BIRNIE LAUREN CAMPBELL EMER DONOHOE SOPHIE MARTIN IANET MCEWAN SARAH WOODS

Kalkarindit

SUSAN DANDY SUSAN HADDEN ERIN MURPHY TAMZEN PADDY

Kambalda

DTI MAYA CHHFTRT CARA ARABELLA MORTENSEN CLAUDTA NAGY LUCIE ROBINSON JENNY ZILLMANN

Kangarov Cottage

PAULINE BANFIFLD ANDREW EAST CAITLIN FOWLER MELISSA PEARSE SHARLENE PRICE SARAH WILLIAMS

Kids Brigade

MARIA DEL PILAR BISBAL SHU-YU CHANG TEGAN CRITCHELL PRISCILA DE MATOS REBEKAH EVANS SHANNON GAUDION KERRIE GIBBS SAMANTHA GRINYER SARRINA HAFNEL IFFANN HAYFS SHARON LOCKE ROAD-DAVY MAO SONYA MARTIN BIANCA MOLLER KIRSTEN PAGE NATALIE PASTRIKOS ANDREW PATCH HAYLEE RAINGER

Kids Crew

SARAH LORD ESSICA SMITHERS CHRISTINE SPARTALIS

KUNUNURRA NINGGOOWOONGDAWANG

TORI ELLIOTT TRACEY ELLIOTT KENDRA ENGFL PEI-SHAN (SHANDI) HSIEH PARMIFFT KAUR CARMEN KETTH HILLARY LENEHAN MILA MAGO THAO NGUYEN NADIA RICHARDS CALYCA ROGERS ELISSA WENZEL

LAVERTON

HEIDI ABBOTT LEAH ASHWIN ERIN FOLEY RHONDA FOLFY BROOKE FRAZER DAVINA HILL TANIA ISAACS **IFSAMINE THOMAS**

Len Taplin

TAYLA BAUM SUSAN COLEMAN ALANA LOUTSE DIMMOCK KANCHANAPORN GARRTOCH EMMA HERWIG AYMIE LUCOT EMMA PORTER ALLICON REMINIS TANISHA SMITH BOLTON TRACEY TOTTMAN ANDRFA VANGER IRACY WYNWOOD

Little Diggers

TANEESHA ADHAR PENELOPY ARGYROPOULOS CHRISTINA BARTOLIC PRISCILLA BONO SOPHIA DEDES BRIANNA DUKE JANETTE KAHILA KATHY KAHILA RESHMI KUMAR PRIYA NAIDU SHOBHNA RAIPURIA ANITA SEHGAL CATHERINE SELBY TODIE WINSLETT

Little Eagles

SUGANYA BAHUBALI JESSICA BELL DANNE BRAGANZA ELIZABETH DONALDSON HSTINE FARIAN REBECCA FARRUGIA KIRSTY HAINES ANGELA HAYMES DEBORAH MARGETTS OSIAN MARSTERS-HENRY FIONA MORGAN EMMA REID TAMMY STOODLEY

LITTLE GECKOS

TIMARIE ANDERSON-COURTNEY CRIPPS HYUN KYUNG KIM EMILEY KNIGHT CARLENE MCMAHON THE BE THOM NGUYEN ADUT NYARNHOM ALLISON SHEATHER SARAH WILLIAMS

CRYSTAL-ANN ASHCROFT SAMANTHA BENADDI REBECCA BOLT DANIEL COOK SASHA CRAN MELANIE DEJONG TARA DRUMMOND SHAE HAWKES MFLANTE HAWKING RACHEL HINKLEY FLEUR JOHNSTON KULDEEP KAUR JADE KEREMELEVICH CALLUM KNOTT LEE PEING LIM SUZANNE LOTHIAN ALLY MCCOY ALLAN NAH MORLEY-DAVIES ASHLEY PASCOE MARINA PIRES BATISTA

Onslow

EBONIE READ

GEMMA RODGERS

PORTIA SCAFIDI

TEAGAN SINGER

UGYEN TSHOMO

DAKOTA WARREN

REBEKKA CORRIGAN BRIENNA DOHERTY CASSANDRA FDWARDS INEAD MARSHALL AMBER MONTGOMERY SHENAE WINGATE

Pannawonica

JASMINE CLARKE CASIE DRUMMOND CARINA GAINIK EDEN MORRISON REBECCA PAUL LJUBICA VRANJESEVIC

PARABURDOO

KARA BILES IFMMA BRETON ALEXANDRIA CRILLY NICOLLE DIVITINI EMMA FERGUSON TIA GORDON DANIELLE HUTCHINGS GEMMA JONES RACHEL MAXFIELD ADEOLA ODEDEYI ABBY SUNDERLAND

Puckapunyal CS

TYLER AGIUS Rebecca Altham

KAREN BAYNES

SHELLEY DOWN

CHLOE FILLIPONI DARCEY GOODMAN

MEGAN HANLEY

SARAH KILPATRICK

MADISON KOCIANCIO

SHANDI MACKENZIE

RACHEL MCCARTHY

RACHAEL SAUNDERS

AMY SMITH-JONES

KATHERINE WATTS

MADELEINE SHEPPARD

WANITA WATTS-LARKIN

DANIEL WRIGGLESWORTH

20E MILLER

CARLY O'SHEA

HANNAH CORNTHWATTE

LAUREN COLE

MILLARS WELL

ANDREA DOLEGOWSKI NANCY DOUGLAS EMMA WELSH

Woodside Project

SHENARA SMITH

Russell Hill

MICHELLE HILL

ZACHARY MALTEVAC

HAMISH MCLEAN

LIAM MCLEAN TIGISTI MSGHNA

ASHLEIGH STEPHEN

KATRINA TINDALI

YUSHANG WANG

SYLWIA WARD

TRACY WEATRE

CHUNLI XU

RAZIA AKHTAR NUR ALFIAH GURTIT BADWAL INDA BERNARDI NATASHA BOSWEL ANNA COLAIACO FIONA COLLIS VANESSA COUNSEL FORTUNATA CUMMING ANNALISE DENNEY LINDA D LINDSAY DICKEN OLYMPIA DRAKOS SARBJIT GHATORHA AMY GORDON YU WEI WU

Timbertop Kindergarten

JESSICA BARBIERI SHANTEL DIJAK LOUISE FRANKAS AYESHA GAMA ARACHCHIGE SARBIIT KAUR HIMABEN (HIMA) LALWANI THYRON NIKITAS RASHMI SHARMA RICHA SHARMA

SOUTH HEDLAND

KAYLEE BUDD TALEIGHA COTTER KERRIE BARNES KAROLYN BIGGS AIMEE BROOKE SAMARIS DAVEY TAMARA GALLAGHER JAE-MAREE BUNN TODIE HODGSON CHLOE BURNS NYANAWAN IFM MIKAFIA NOONAN ALLANAH NORTH KRISTY DYI LAYLA OCAMPO KAYLA GEHL STACEY PETERSON ASHLIEGH JENKIN AGRUTTBEN PRATAPATI AMANDA JONES RAHAR RUHAKATI SAMANTHA KING MAE MAUREEN TABINAS MTCHFLLE KLAUSEN **ELLA TAYLOR** STACEY LAMMING MADISON WATSON SHYANE LEWIS FIONA WEBB SASHA LORBER COURTNEY WILLIAMS STACEY MCANENY THE BLUE HOUSE ROBYN MEREDITH ALISON NICHOLLS MIKAELA DIMOND

7 Tingira

NATALIE EGGLESTON FELICITY MITCHELL

CHILD

MARA ATTERTON

CARLO BANTOG

FOLUKEMI DARAMOLA

FRANCES GILMOUR

MARISSA GILMOUR

MICHELLE HARTSHORN

MARAIA KOROIWAOALEVU

REBECCA TOHNSON

GEORGINA MARTIN

GABRIELLE PIOTTO

MEILIN YOUNG

PUCKAPUNYAL KINDERGARTEN AMY SCHULTZ REBECCA GREESHAW ZARIA SHAH DEBRA LEMON THU TRANG MAI THE BRFF TURNFR

RIVERWALK KINDERGARTEN

Roebourne

Timbertop ELC

ORJONA BORO FSHA BREWER-BOWARD HONEE FAITH DE CASTRO BELINDA FOWLES RACHEL HUDSON SRILEKHA NAMBURI AMY O'BRIFN PIETERNELLA OOSTERHUIS RAGINI RAGINI (GUPTA) SAVINA SHARMA GURDFFP KAUR SIDHU AVNEFT SIDHU KAUR ALICIA SIDON BESET TIBEBU SALLY WALKER

JACINDA TROSELJ

CATHERINE CHAPMAN CARMEN MAZZAFERRO MAUREEN MCKINNON REBEKAH NIELSEN NAOMI O'CONNELL KRISTY ROSE LEANNE STETSMA CATHERINE SILK

HANNAH WILSON

LAUREN WILSON

Registered

Training

Organisation

RTO

TANYA ANSTEF

INDIANA ASH

DANIELLE BAKER

IANA BENSON

HAYLEY FISHER

CHARLIZE GREEN

KATTLYN HULL

EMILY LAWSON

ALEXIS MACARTHUR

ALYSSA MCKENZIE

ANNMARIE NEI

KYLIE ROUTLEY

KAELEE SHARP

WADEYE CS

GABRIELA DIAZ

LEA HAPPES GEORGINA KARUI

MAJELLA KINTHARI

HELEN MORRISBY

KFLLY RAVEN

SARAH SMITH

KATHRYN SAVAGE

GERALDINE KOLUMBOORT

OF PFLLOWF-GALLOWAY

BROOKE THOMPSON

JACK RUDD

COURTNEY BARKER

BRIANNA BELLETTE

SAMANTHA BULLEN

Williams RACHEL ARCHIBALD

WADEYE SAFE HOUSE SDFV

EMMA COMPEN DEBORAH MCNEILL

Wickham

TOSHIKA EDNEY (PATTIYAGE)

HAYLEY CARR

JULIE CARR

SARAH CARR

STEPHANTE GREEN

RIMROSE LOVEL

CATHY MCLFAN

BIANCA MILLER CAMILLE PELEA

CASSIE RIDDELI

MELISSA SCOBLE

UMMER HUTCHINGS

CHERYL BEDELLA AMANDA BRIGGS
JESSIE CHESTER KERRY EGAN SHIRANI EPALIYANAGE CHELSFA HEATH ROSHNI JINDAL MANJIT KAUR AFSHAN KHALID NEHA NEHA CHELSEA PORTOGALLO HEATHER SMITH CARLEE SPITERI ASIYE VOLKAN KALAVATHI VUPPULA ANA LUCIA WARREN ERIN WILLIAMS KELLY WILLIS

Yarralin

WARREN GRANT-VEST SELENTHIA HARRISON DONNA HEENAN Michelle John BRENDA PEDWELL



CAROLYN VICKERS

yera

CLAUDINE BRAIN KIRBY MCINTOSH ALEAH MCKENZIE ROBERTSON ANNELYSE PARKANYI BONITA PENHALIGON ALLEISHA WOODWARD

WADEYE SAFE HOUSE

LAURA CROSSFIELD GRACE LANTTIN DANIFIA MARDIGAN ANGFLA NINNAL CASIMIRA PULTCHEN ALLIYANNA TIPILOURA

Young Minds

RACHELE CARROLL









Central Office First Floor 277 Great Eastern Highway Belmont WA 6104 (08) 6557 4400

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(08) 6557 4400

Kununurra Kununurra Youth Hub Ron Hodnett Drive, Kununurra, WA 6743 (08) 6557 4400

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